

WHORLTON AND WESTWICK PARISH COUNCIL ~ ACCO

VARIANCES

YEAR ENDING 31 MAR	2023	2022	<u>VARIATION</u>
			%
BOX2: PRECEPT	£ 6,563.00	£ 6,250.00	5.00%
Precept	£ 6,563.00	£ 6,250.00	
BOX3: OTHER INCOME	£ 5,019.00	£ 4,429.76	12.47%
Grants		£ 4,085.00	
Donations	£ 608.00		
Cemetery	£ 4,395.00		
Other	£ 16.00	£ 344.76	
BOX4: STAFF COSTS	£ 3,666.50	£ 2,481.56	47.75%
Clerks Wages Clerks expenses	£3664.50	£2413.56	
HMRC	£2.00	£68.00	
BOX5: LOAN INTEREST	£0.00	£0.00	0.00%
BOX6: OTHER EXPENSE	£ 11,684.04	£ 14,693.04	-20.47%
CDALC/SLCC	£ 104.81	£ 84.43	
Training costs	£ 50.00	£ 64.00	
Website fee	£ 84.00	£ 99.00	
Asset Purchase	£ 5,855.60	£ 848.80	
Asset Maintenance	£ 84.00	£ 82.20	
Legal & Professional Fees	£ 40.00	£ 10,162.50	
Cemetery	£ 221.72	£ 419.00	
Donations	£ 45.00	£ -	
Grass cutting	£ 4,163.52	£ 2,394.03	
Audit fees and accounts	£ 510.00	£ 50.00	
Book of condolence	£ 32.95	£ -	
Insurances	£ 367.44	£ 364.08	
Meeting costs	£ 90.00	£ 90.00	
Data Register	£ 35.00	£ 35.00	
BOX7: BALANCES	£ 7,068.27	£ 8,566.81	-17.49%
BOX9: FIXED ASSETS	£ 38,582.10	£ 32,726.50	17.89%
BOX10: BORROWINGS	£0.00	£0.00	0.00%

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UNTS 2022-23

EXPLANATION FOR THE VARIATION

Funding was received from residents and the Area Action Partnership to fund the red telephone box

Cemetery extension opened October 2022

Clerks salary increased during the year. Clerk paid for admin work relating to the Cemetery and for attending funerals

The variance relating to Box 6 arises as a result of the purchase of 2 notice boards and the purchase of a red telephone box.

There were no legal fees during this financial year

Grass cutting cost includes work carried out to the Cemetery required to allow it to be opened.